

# Non-Technical Contract Labor

## FY97 Productive Hours

### By Month

Month	Period End Date	Number of Weeks	Available Working Hours (less Holiday)	% Available Working Hours	Cumulative % Working Hours
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October	10/27/96	4	152	7.6%	7.6%
November	12/1/96	5	176	8.8%	16.4%
December	12/29/96	4	144	7.2%	23.6%
January	2/2/97	5	184	9.2%	32.8%
February	3/2/97	4	152	7.6%	40.4%
March	3/30/97	4	160	8.0%	48.4%
April	4/27/97	4	160	8.0%	56.4%
May	6/1/97	5	192	9.6%	66.0%
June	6/29/97	4	160	8.0%	74.0%
July	7/27/97	4	152	7.6%	81.6%
August	8/31/97	5	200	10.0%	91.6%
September	9/30/97	4.4	168	8.4%	100.0%

<b>Totals</b>		<b>52.4</b>	<b>2,000</b>	<b>100%</b>	
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Productive Hours	Monthly % Productive Hours	Cumulative % Time Elapsed	Total Expected Absence Hours	Expected Absence Ratio (ABS/Work Hours)	Cumulative Monthly Expected Absence Ratios
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146	7.7%	7.7%	14	8.9%	8.9%
170	9.0%	16.7%	30	15.0%	12.3%
135	7.1%	23.8%	25	15.9%	13.4%
172	9.1%	32.9%	28	13.9%	13.5%
145	7.6%	40.5%	15	9.6%	12.8%
151	8.0%	48.5%	9	5.8%	11.7%
150	7.9%	56.4%	10	6.5%	11.0%
188	9.9%	66.3%	12	5.9%	10.3%
142	7.5%	73.8%	18	11.2%	10.4%
146	7.7%	81.5%	14	8.7%	10.2%
190	10.0%	91.5%	10	5.2%	9.7%
160	8.5%	100.0%	16	9.1%	9.7%

<b>1,893</b>	<b>100%</b>		<b>203</b>	<b>9.7%</b>	
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# Technical Contract Labor

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April	4/27/97	4	160	8.0%	56.4%
May	6/1/97	5	192	9.6%	66.0%
June	6/29/97	4	160	8.0%	74.0%
July	7/27/97	4	152	7.6%	81.6%
August	8/31/97	5	200	10.0%	91.6%
September	9/30/97	4.4	168	8.4%	100.0%

<b>Totals</b>		<b>52.4</b>	<b>2,000</b>	<b>100%</b>	
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143	7.7%	7.7%	17	10.7%	10.7%
166	8.9%	16.6%	34	17.0%	14.2%
122	6.6%	23.2%	38	23.8%	17.2%
167	9.0%	32.2%	33	16.5%	17.0%
144	7.7%	39.9%	16	10.2%	15.8%
152	8.2%	48.1%	8	4.9%	14.1%
150	8.1%	56.2%	10	6.1%	13.0%
189	10.2%	66.4%	11	5.7%	12.0%
140	7.5%	73.9%	20	12.7%	12.0%
141	7.6%	81.5%	19	11.6%	12.0%
186	10.0%	91.5%	14	6.9%	11.5%
158	8.5%	100.0%	18	10.5%	11.4%

<b>1,857</b>	<b>100%</b>		<b>239</b>	<b>11.4%</b>	
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# Average LANL Contract Employee

## FY97 Productive Hours

### By Month

Month	Period End Date	Number of Weeks	Available Working Hours (less Holiday)	% Available Working Hours	Cumulative % Working Hours
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October	10/27/96	4	152	7.6%	7.6%
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July	7/27/97	4	152	7.6%	81.6%
August	8/31/97	5	200	10.0%	91.6%
September	9/30/97	4.4	168	8.4%	100.0%

<b>Totals</b>		<b>52.4</b>	<b>2,000</b>	<b>100%</b>	
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Productive Hours	Monthly % Productive Hours	Cumulative % Time Elapsed	Total Expected Absence Hours	Expected Absence Ratio (ABS/Work Hours)	Cumulative Monthly Expected Absence Ratios
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144	7.7%	7.7%	16	9.8%	9.8%
168	9.0%	16.7%	32	15.9%	13.2%
129	6.9%	23.5%	31	19.5%	15.1%
170	9.0%	32.6%	30	15.1%	15.1%
144	7.7%	40.2%	16	9.9%	14.2%
151	8.1%	48.3%	9	5.3%	12.8%
150	8.0%	56.3%	10	6.3%	12.0%
188	10.0%	66.3%	12	5.8%	11.1%
141	7.5%	73.8%	19	11.9%	11.2%
144	7.7%	81.5%	16	10.1%	11.1%
188	10.0%	91.5%	12	6.0%	10.5%
159	8.5%	100.0%	17	9.7%	10.5%

<b>1,877</b>	<b>100%</b>		<b>219</b>	<b>10.5%</b>	
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